

# Providence School District

# Springfield Middle School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,858	N/A	N/A
Substitutes	\$1,226	N/A	N/A
Instructional Parapro	\$628	N/A	N/A
Pupil-Use Technology	\$35	N/A	N/A
Instructional Materials	\$992	N/A	N/A
<b>Total</b>	<b>\$7,739</b>	<b>N/A</b>	<b>N/A</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$448	N/A	N/A
Library & Media	\$313	N/A	N/A
Extracurricular	\$54	N/A	N/A
Student Health/Services	\$169	N/A	N/A
Curriculum Development	\$0	N/A	N/A
Staff Development	\$89	N/A	N/A
Sabbaticals	\$0	N/A	N/A
Program Management	\$0	N/A	N/A
Therapists, Psychologists	\$267	N/A	N/A
<b>Total</b>	<b>\$1,341</b>	<b>N/A</b>	<b>N/A</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$1,373	N/A	N/A
Food Service	\$162	N/A	N/A
Safety	\$70	N/A	N/A
Building Upkeep	\$1,830	N/A	N/A
Data Processing	\$0	N/A	N/A
Business Operations	\$0	N/A	N/A
<b>Total</b>	<b>\$3,435</b>	<b>N/A</b>	<b>N/A</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$609	N/A	N/A
School Office	\$276	N/A	N/A
Deputies & Administrators	\$0	N/A	N/A
Superintendent & Board	\$0	N/A	N/A
Legal	\$0	N/A	N/A
<b>Total</b>	<b>\$885</b>	<b>N/A</b>	<b>N/A</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$2,613,160  
 School Enrollment (ADM): 195  
 School Per Pupil: \$13,401

July 1999 - June 2000

